

**United Nations Development Programme**

**Country: GUYANA**

**Annual Work Plan**

<b>Project Title</b>	Low Carbon Development Strategy (LCDS) Amerindian Development Fund: Village Economy Development (Phase II) under GRIF
<b>UNDAF Outcome(s):</b>	Improved economic and social policies and programmes to enable the creation of a climate- resilient economy in the context of the Low Carbon Development Strategy.
<b>Expected CP Outcome(s):</b>	Strengthen institutional and regulatory capacities of government, civil society organizations to enable access to sustainable financial and business development services for the economic poor, women and indigenous populations.
<b>Intermediate Outcome</b>	Improved Socio-Economic Development of Amerindian Communities
<b>Expected Output(s):</b>	(a) Strengthened entrepreneurial and Institutional capabilities of the village economy of Amerindian communities  (b) Improved linkages with the private sector to further develop value chains.  (c) Strengthened Institutional framework to support local economies.
<b>Government Coordinating Agency:</b>	Ministry of Finance
<b>Implementing Partners*:</b>	Ministry of Amerindian Affairs, UNDP

\*In the GRIF, UNDP is defined to be an Implementing Partner Entity.

### Brief Description


The Amerindian Development Fund (ADF) has been established to provide support for the socio-economic and environmental development of Amerindian communities and villages, through the implementation of Community Development Plans (CDPs). The proposed projects cover agricultural production and processing, village infrastructure, tourism, manufacturing, village business enterprise, and transportation, among others.

Micro-capital grants will be made available through the LCDS GRIF for Amerindian Communities to pursue business ventures and village infrastructure development. These ventures are developed through a process that will culminate in the graduation of a Community Development Plan (CDP) to a full Business Plan. A variety of capacity strengthening exercises are to be undertaken to support the CDPs. Strategic partnerships to close market access gaps for targeted communities are to be established. In this regard, the creation and strengthening of a system of value chains is the mechanism through which the support to Amerindian communities will transform their village economies

Programme Period:	2012 - 2016
Key Result Area (Strategic Plan)	2014-2017
Sustainable Development Pathways	
Atlas Award ID:	_____
Start date:	September 2014
End Date	September 2017
PAC Meeting Date	_____
Management Arrangements	NIM


Total resources required	USD 304,406
Total allocated resources:	USD 6,259,414.32
• Regular	USD 0.00
• Other	
Guyana REDD+ Investment Fund	USD 6,259,414.32
Unfunded budget:	USD 0.00

Agreed by (Implementing Partner):

  
Nigel Dharamlall, Permanent Secretary, MoAA

13 November, 2014

Agreed by (UNDP):

  
Chisa Mikami, Deputy Resident Representative, UNDP

13 November, 2014

ANNUAL WORK PLAN- AMERINDIAN DEVELOPMENT FUND PHASE 2									
EXPECTED OUTPUT	PLANNED ACTIVITIES 2014	Year 2014				RESPONSIBLE PARTY	PLANNED BUDGET 2014		
		TIME FRAME 2014					FUNDING SOURCE	BUDGET DESCRIPTION	PLANNED EXPENDITURE
		Q1	Q2	Q3	Q4				
<b>OUTPUT 1</b> Strengthened entrepreneurial and institutional capabilities of the village economy of Amerindian communities <b>Baseline:</b> - Percent of community ventures financed and operational is zero; - None of the management committees is assessed to be regarded as effective at this start up stage; - 26 communities have functioning management teams; - Zero percent of the business ventures break-even in the start-up year; - No partnerships linkages exist among communities at this time; - 26 management teams have been trained; - None of the businesses are formalized <b>Indicators:</b> - Percentage of community ventures financed that are operational after 1st year - Percentage of community management teams or VC that are regarded as effective in managing community business - Percentage of community level businesses that are financially breaking-even - Number of partnership linkages developed in pursuit of community business development - Number of management team or VC trained to develop, manage and execute business ventures, including technical support on specific nature of project undertaken - Number of formalized /registered businesses <b>Targets:</b> 30 percent inception events for new Amerindian Communities eligible for micro grant - 30 percent of business ventures receive first tranche of their grant and are operational - 30 percent of functional Community Management teams have been appraised as effective managing community level businesses - All community have functioning management teams by the end of year	<b>Activity Result 1: CDP operationalized</b> 1.1 Action: 7 Inception Workshop(160 Villages) to be conducted  1.2 Action: Scoping workshop in 16 villages conducted.  1.3 Action: At least 10 relevant stakeholders for community support identified and coordinated  1.4 Action: 16 CDPs Transformed into business plan  1.5 Action: 16 agreements signed					MoAA, MoA, UNDP		191,724	
					X			75700- Training Workshops and Conference	
						X		71600- Travel	9,310
						X			
						X			
							74500- Miscellaneous	2,700	
							75100-Facility & Admin	16,299	
<b>TOTAL OUTPUT 1</b>							GRIF - ADF	220,033	



OUTPUT 4 Project Management	2.1 Action: 6 PMU staff Procured			MoAA, MoA, UNDP		24,560
					71300-PMU Staff	2,250
	2.2 Action: Project Office set-up: Operational cost met.				73400- Maintenance	3,000
					72500-Supplies	2,280
					74500-Miscellaneous	10,843
					72200- Equipment and Furniture	21,725
					72400- Communication and ICT	1,465
	2.3 Action: 1 Project Board meeting conducted				75700- Training Workshops and Conference	12000
	2.4 Action: Inception workshop for stakeholders conducted				64200 -General Staff Management Cost	6250
TOTAL PROJECT MANAGEMENT					75100-Facility & Admin	84,373
<b>TOTAL PROJECT BUDGET 2014</b>				GRIF - ADF		<b>304,406</b>